

Annual Report

Name: Facility Time Taken by Trade Union Officials

Period: 01.09.22 to 31.08.23

Status: Public



Number of Employees in the organisation: 343 employees

Table 1 - Relevant Union Officials

What was the total number of your employees who were relevant union officials during the period being reported?

| Number of employees who were relevant union officials during the being reported. | Full-time equivalent employee number |
|--|--------------------------------------|
| 4 | 343 |

Table 2 - Percentage of time spent on facility time, how many of your employees who were relevant union officials employees during the period being reported spent:

- a. 0%
- b. 1% - 50%
- c. 51% - 99%
- d. 100% of their working hours on facility time?

| Percentage of time | Number of Employees |
|--------------------|---------------------|
| 0% | 0 |
| 1% - 50% | 2 |
| 51% - 99% | 0 |
| 100% | 0 |

Table 3 - Percentage of pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the period being reported.

| | |
|---|---------------|
| Provide the total costs of facility time | 2353.29 |
| Provide the total pay bill | 13,502,862.11 |
| Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time / total pay bill) x 100 | 0.02 |
| Time spent on paid trade union activities as a percentage of total paid facilities time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period +total paid facility time hours) x 100 | 0 |